

CHAMBERSBURG AREA SCHOOL DISTRICT

CONNIE KELLEY

ENERGY EDUCATOR - MANAGER

Energy Conservation Program

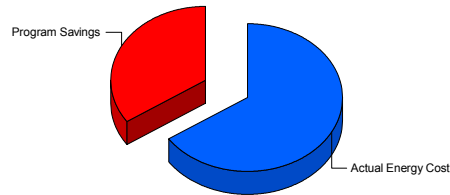
August 2012

Cumulative Cost Savings

Expected Energy Costs	\$2,116,604
Actual Energy Cost	\$1,384,768

Program Savings	\$731,836
Savings Percent	34.58%

Special Savings	\$8,011
Total Savings	\$739,847



Expected Energy Costs	Actual Energy Costs	Program Savings
Amount you would have spent on energy without energy management program. This is the base year usage adjusted for changes in weather, equipment, schedules, occupancy and prices	Actual utility costs for electricity, gas, water, sewer, etc obtained directly from bills.	The difference between Expected and Actual Costs, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.
Special Savings		
Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.		

Cumulative Greenhouse Gas Reduction

Energy Reduction Impact:	30,360 MMBTU	4,643 equiv. metric tons of CO2
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This is equivalent to the following:

Passenger cars not driven for one year:	833
Tree seedlings grown for 10 years:	118,769

Cumulative Energy Savings

